

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2020  
 Current Dates: 8/1/2020 - 8/31/2020  
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,964.56	\$1,892.93	3	106,895.90	\$46,366.77	23	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	29,199.00	\$49,834.39	46	690,951.30	\$818,229.09	707	\$2,222,013.23	36.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,247.33	46	0.00	\$92,291.64	477	\$340,272.03	27.12%
<b>A2c - Residential Retail</b>	30,682.40	\$7,725.00	41	3,279,545.54	\$417,986.55	525	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,500.00	31	0.00	\$172,862.00	184	\$0.00	0.00%
<b>Res Subtotal</b>	<b>61,845.96</b>	<b>\$65,199.65</b>	<b>167.00</b>	<b>4,077,392.74</b>	<b>\$1,547,736.05</b>	<b>1,916</b>	<b>\$2,562,285.26</b>	
<b>Res % of Total</b>	<b>15.31%</b>	<b>41.18%</b>	<b>78.40%</b>	<b>75.76%</b>	<b>80.95%</b>	<b>89.20%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	9,297.10	\$23,679.10	16	53,932.90	\$76,631.25	101	\$846,546.39	9.05%
<b>IE Subtotal</b>	<b>9,297.10</b>	<b>\$23,679.10</b>	<b>16.00</b>	<b>53,932.90</b>	<b>\$76,631.25</b>	<b>101</b>	<b>\$846,546.39</b>	
<b>IE % of Total</b>	<b>2.30%</b>	<b>14.96%</b>	<b>7.51%</b>	<b>1.00%</b>	<b>4.01%</b>	<b>4.70%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$1,827.66	2	271,125.71	\$13,322.65	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	23,189.28	\$24,699.26	10	257,306.80	\$138,044.90	48	\$1,012,056.08	13.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	23,001.15	\$25,159.33	1	43,490.15	\$76,876.33	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	252,837.10	\$17,749.00	17	678,883.35	\$59,461.62	71	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>332,918.25</b>	<b>\$69,435.25</b>	<b>30.00</b>	<b>1,250,806.01</b>	<b>\$287,705.50</b>	<b>131</b>	<b>\$1,012,056.08</b>	
<b>C&amp;I % of Total</b>	<b>82.39%</b>	<b>43.86%</b>	<b>14.08%</b>	<b>23.24%</b>	<b>15.05%</b>	<b>6.10%</b>	<b>22.89%</b>	
<b>Total</b>	<b>404,061.30</b>	<b>\$158,314.00</b>	<b>213</b>	<b>5,382,131.65</b>	<b>\$1,912,072.80</b>	<b>2,148</b>	<b>\$4,420,887.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.